

Long Branch Swim & Racquet Club 2013 Membership Form

Name _____
(Please print)

Address _____

Phones: Home _____ Other _____ E-mail (pool business only) _____

Emergency Contact(s): _____ Phone (s): _____

Volunteering

I and/or family members volunteer to help the pool with clean up and maintenance on one of the following dates. (This year we are offering an "opt out" option to members who do not volunteer for one of our cleanup dates. To "opt out" members are asked to pay a one-time \$35 fee that will fund any cleanup that needs to be contracted or outsourced.):

May 4 _____ (8am-12pm) May 12 (Sunday) _____ (12pm-4pm)
May 18 _____ (8am until complete) Maintenance Fee _____

Membership Options and Fees

To become a new member or renew a membership in the *Long Branch Swim & Racquet Club* for the 2013 season, complete this form, circle your membership choices below, and mail this form with your check to:

Long Branch Swim & Racquet Club
P.O. Box 2268
Springfield, VA 22152

CIRCLE THE OPTION NUMBER OF YOUR CHOICE:

Option 1: Annual dues for family w/ permanent membership, or renters whose landlord has membership:

| | |
|--|----------|
| Early Bird (return by March 31 st) | \$375.00 |
| After March 31 st | \$400.00 |

Option 2: Golden Dolphins annual dues for "empty-nest" members over the age of 50:

| | |
|--------------|----------|
| Single rate: | \$125.00 |
| Couple rate: | \$175.00 |

Option 3: New families / others who want to become permanent members but haven't paid initiation fee:

| | |
|--|----------|
| One-time Initiation Fee | \$200.00 |
| (Plus applicable dues payment under Option 1 or 2) | |

Option 4: Families who wish to join only for 2013 season without becoming permanent members:

| | |
|------------------|----------|
| Payment in full: | \$450.00 |
|------------------|----------|

Please specify the family members entitled to pool admission under the membership option that you circled:

| <u>First Name</u> | <u>Last Name</u> | <u>Birth date*</u> | <u>Comments/Medical Alert</u> |
|-------------------|------------------|--------------------|-------------------------------|
|-------------------|------------------|--------------------|-------------------------------|

*Please provide birth dates for children under the age of 18 years.

| | |
|--|-----------------------|
| One-time Initiation Fee (if applicable) | \$ _____ |
| Annual dues amount from chart above: | \$ _____ |
| Book of 10 guest passes | \$ <u>25.00</u> _____ |
| Maintenance Fee in lieu of volunteer clean-up hours: | \$ <u>35.00</u> _____ |
| Total enclosed | \$ _____ |

(Pool use only: Check rec'd ___/Membership logged ___/Cards made ___/Volunteer log ___/Membership Chair ___)

CONTACT Amy Palmer at amybpalmer@msn.com with questions

LBSRC 2013 Budget Proposal

| INCOME | 2012 | 2013 | EXPENSES | 2012 | 2013 |
|-----------------------------|---------------|---------------|---------------------------------|---------------|---------------|
| | Actual | Budget | | Actual | Budget |
| Membership: Golden Dolphins | 10,275 | 10,275 | Lifeguard Operations | 30,128 | 30,000 |
| Member Dues | 46,615 | 46,615 | Maintenance supplies & repairs | 17,114 | 18,000 |
| Member Fees | 1,200 | 1,200 | Insurance | 10,855 | 11,000 |
| Renter/Summer | 5,100 | 5,100 | Utilities | 6,970 | 7,000 |
| Subtotal Membership | <u>63,190</u> | <u>63,190</u> | Ice Cream Costs | 2,762 | 2,700 |
| Guest Passes | 3,548 | 3,500 | Social Event Costs | 2,734 | 2,700 |
| Ice Cream Sales | 3,660 | 3,660 | Administrative | 1,352 | 1,400 |
| Social Event Income | 3,135 | 3,135 | Bank Fees | 220 | 220 |
| Bank Interest | 11 | 11 | Taxes and Fees | 710 | 750 |
| Maintenance Fee | 4,615 | 4,615 | Membership Refund | 0 | 0 |
| Outside Income | 692 | 700 | Subtotal Expenses | <u>72,845</u> | <u>73,770</u> |
| Soda Machine Sales | 472 | 500 | Reserve-deferred maintenance* | 5000 | 5,000 |
| Subtotal Non-Membership | <u>16,133</u> | <u>16,121</u> | | | |
| TOTAL INCOME | <u>79,323</u> | <u>79,311</u> | TOTAL EXPENSES | <u>77,845</u> | <u>78,770</u> |
| | | | NET INCOME OVER EXPENSES | <u>1,478</u> | <u>541</u> |

*** Maintenance needs are and include:**

- Repair crack in tennis courts, projected cost \$1,000
- Pavilion lighting and painting, \$850
- White coat, date 2013, project cost, \$37K - \$50K

BUDGET:

I approve the 2013 Proposed Budget Yes _____ No _____
 I approve the 2013 Board of Directors Yes _____ No _____

2013 Proposed Board of Directors:

- Byron Browning Treasurer
- Kathleen Browning Swim Team
- Tony Febbo Maintenance
- Susan Hacker Lifeguards
- Richard Kalb At-large
- Amy Palmer Membership
- Vicki Santaniello Social
- Jill Stuhrke At-large
- Dave Swack Tennis